



#### CITY OF NICHOLS HILLS, OKLAHOMA

#### SINKING FUND SCHEDULES

**JUNE 30, 2024** 

AND

SINKING FUND

ESTIMATE OF NEEDS

**FOR** 

FISCAL YEAR ENDING

**JUNE 30, 2025** 

OCT 0 2 2024
State Auditor
and Inspector

Ollahoma

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APPENDAGE OLIGHER, S. OY, ARENIA

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Pursuant to 11 O.S., 1981, Section 17-208, A. The municipal governing body shall hold a public hearing on the proposed budget no later than fifteen (15) days prior to the beginning of the budget year. Notice of date, time and place of the hearing, together with the proposed budget summary, shall be published in a newspaper of general circulation in the municipality not less than five (5) days before the date of the hearing.

Please attach proof of publication.

# **AFFIDAVIT OF PUBLICATION**

# okcFRIDAY

PO Box 20340 • Oklahoma City, OK 73156 • (405) 755-3311

Page 1

IN THE District Court of Oklahoma County, Oklahoma
Case No. 2024-2025 Budget Summary

State of Oklahoma, County of Oklahoma

I, Rose Lane, of lawful age, being duly sworn upon oath, deposes and says that I am the General Manager of *OKC FRIDAY*, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S.§106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

SUBSCRIBED and sworn before me this 24 day of

Jennifer Clark, Notary Public

My Commission expires: 08/27/2025

Commission #13007871

May , 2024

# 13007871 EXP. 08/27/25 City of Nichols Hills

see attached page

#### CITY OF NICHOLS HILLS

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Nichols Hills, Okladema and the Nichols Hills Municipal Authority will be conducting a public bearing on Toucday, June 11, 2024 at 5 30 PM at City of Nichols Hills City Hall, locate 6407 Avendade Dr. Nichols Hills (Kildalema. The purpose of the learning is to provide an experientialy for public comment on the proposed budgets for Fixed Year 2024-2025 for General Fund, Municipal Authority, Street & Alley Fund, Capital Improvement Fund (Municipal Authority), 911 Fund, Designated Accounts Funds, Saking Fund, Pelind Engel Improvement Fund, Server Impact Fund, Pelind, Fund, and the Internal Service Fund City of the proposed budgets are available at Nichols Hills City Hall All interested citizens of the City of Nichols Hills are encoraged to attend this budget bearing.

		HCLS	
BUDG	ET SU	MALAR	Y FOR

FY 2024-2025 CITS OF NICHOLS HILLS BUDGET SUDDLARY FOR				-										
PV 2004-2005														
	CENTRAL	MINERAL	CP	THEAT	DEEXADO	NET LESSO		POLICE	WATER.	SEWER	DRADNAGE	PARKE	DESCRIPTION KE	TOTAL
	PUND	AUTRORITY	Phade	PUND	ACCTS, FUND		FIND	MENCAS CANS	DEACTIFE	BOACTRE	THETUND	FIND	RND	ALL PORES
Proposed Servacoric Sales Tuz	5,535,201													
Die Tex Revenue	1,103,508			*		-	-			-				1,131,15
Totome Tax Rentense	11,00,008		-											1,109,10
Fan.diss Tax	375,100													81,71
Bulling Pemiss	140,423										-			375,16
Photoghecks	37,083													
Electrical Persons	20,648													F,At
Zeef Persin	3,464													20,54
Drive & Time Persons	11,007		-											3,44
The Grant State of St	mental constitution by the sea													11,60
Food Viedon Pemils	190						-					-		
Grap SciePenits	341					-								
Photoglicous	24,92													20,51
Elementions	12,752												A complete and the second	12,71
General & Sub-Gentractor Registration	23,770													72.77
Inspections	21,696													27,83
Alcohol Litenses	10,549													20,54
Doglaman	141				Committee of the	60184		CAN DECEMBER	CHANGE OF			MASK WAS		3
Alterial Tes	2,105					1856								9,51
Grap	943,430													949,41
Owtop-Commod	131,930						Barrier water							112.9
Sold Wate Fee	1.005					1000						How was		5.00
Are bulince Fees	31,248			Avesaus.					1000					35.24
Life and Suffey	1,249											- 25		129
Police Fitnes	101,495			Fall Book		Decision in		E CONTRACTOR OF THE PARTY OF TH						108.46
Interest Income	152,500	146.747		12,664		1,776	40,000	1.439	tri	5,114	11,923	19,766	14393	422,33
Lenu	245,862	A Designati				4000			-					245.82
Misc Income	69,772	174			2,460		-					500,000	1,000	378.67
Leasters Transfer	2,671,675					Section		CHAPTER STORY					440	2,671,67
Yar	-	1,591,007		STATE OF THE PARTY.							_	-		1,512,00
Love		341,198				200		*********		-		-		341,30
OKCSeve		1,634,531				11222				-				
Wire Tips	-	24312				-	-			-				1,039,53
MXU Insolution		320		1000000										3(3)
Part Dis Peculty		1460												. 12
Gooden Tit		1400				-								14.60
STATE OF STREET STREET, STREET				6,440										8.44
Money Webbie License 911 Revenue				24,393			****							231
Ad Values Tana & Invest Earning			-			1,000								8.00
	-				4		1,542,63							6,999.62
Police Improved Fund				-				6,000				2 50		6,00
Input Fes	-			-					11.212	17,499				12,11
Druhap Fee			-								62,050			52.00
Introduce Presides & Rais borres etts													1,017,001	1,097,00
Trefe			2,100,369									100,000		2,400,55
Carryoner Ford Sistems	200,000	1,100,000	6,006,512		60,635	95,000	50,060	41,000	160,000	113,100	294,000	620,000		9,639,29
Total Armi able for Appropriation	12,574,950	5,202,717	\$,101,427	123,461	71.095	97,776	5,499,533	49,517	182.653	136,713	E4,042	1,449,760	1,101,191	\$7,190,36
Proposed Expenditures:														
City Council	78													78
Adelnieska	610,196		84,400	- The second			\$10							1,074,04
Trease Accounts	L301						-			SHEE				130
City Attospey	180,000			DE MONT							-	***************************************		190,00
Cax	135124			AND DESIGNATION		E STATE				NAC STATE		A CHARLES		199,11
Police	1493.03		TEUR		45,400	DIE!					-	*****		URA
Fin	2,544,975	-	282,314	Carrier	L180					**********		·		LOUIS
Ingraning	90,000					1917		-				-		A1 16.00
Street	579,422		160,138							-				T30.60
terrox	11/1074		517,203											1,575,46
Pielos	352360		1,175,233				-					1/11/84		and a second of the second
Public Porks Administration	\$24,922											1,449,700		2.175,17
the second reservoir and the second			60,417		2,200									19.50
Genel Grecous	1,219,296		500,000									-		1,781.29
Crode Dimission	91219		255,274		9,335	-	-							14(7)
lsk Wagner	221,851		85,030								-			907,01
Information Systems	SHARE		113,119			265								\$3.47
3) snopil Astharty		6,202.707	2,443,858			2600						10003		LINE
Street & A.Sey	1	.,		20,40										327,48
911 Fand	1				de colonia	97,778						16.88		47,75
Police Imposed Fund								46,019				TOTAL		48,01
Water Impact Pand		77.							182.63					192,65
Sever laguer Pand										195,713				136,71
Dramage Fee Fund											355,542			135,04
Beach Instruct Ford							-						1,007,195	1,100,10
Band Payments - Drincopal, Essent ess		100					5,402,703							LARLE
Total Dipertours:	12371,990	4,81,117	8,537,427	E2,4%	12,095	97,776	1,491,031	41513	182.63	135.713	251,042	1,449,785	1,197,360	31,000,00
			-				-	-			Argure.		A.F. (85)	

Dated this 24th day of May, 2024

#### BOCC

BOCC

(Polluhed in OKC Friday, Friday, May 11, 2024; 08-15-2024 BOCC Minutes Westenday May 15 2024 Board of County Commissioners Amended Call to Order Roll Call Proceed: 3 - County Commissioners Herm Maughan County Commissioners County Commissioners and County Commissioners Myria Davidson Notice of the meeting was proporty goaled on May 14 2024. For paymons in the County Commissioner County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners County County

Explayore Baurifa Affrancilla X (see 1176) for Oktahoma Contary in the amount of \$11.677 or proling a entification of a Contary in the amount of \$11.677 or proling a entification of a Contary in the amount of \$15.677 or proling a entification of encounteract in Managard Contary in the amount of \$5599 127.23 pending profife for the Affair Affai

#### CITY OF NICHOLS HILLS, OKLAHOMA SINKING FUND June 30, 2024

	June	30, 2024		lmal		
Line		New Sin	king Fund	Industrial <u>Development Bonds</u>		
No.	Balance Sheets	Detail	Extension	Detail	Extension	
	Assets:					
1 2 3 4 5	Cash balance (Form SF-2, Line 21) Investments (Form SF-4, Col. 6)	\$366,577 -				
6	Total Assets		\$366,577		\$0_	
	Liabilities:					
7 8 9 10 11 12 13	Matured bonds outstanding (Form SF-3, Col. 19) Accrual on unmatured bonds (Form SF-3, Col. 18) Accrual on final coupons (Form SF-3, Col. 27) Unpaid interest coupons accrued (Form SF-3, Col. 34) - Matured Fiscal agency commission on above Judgments and interest levied Unpaid interest coupons accrued (Form SF-3, Col. 35) - Unmatured	\$0 0 0 0 0				
15 16	Total Liabilities		\$0		\$0	
17	Excess of assets over liabilities (To Form SF-7, Line 2)		\$366,577		\$0	
	Estimate of Sinking Fund Needs - Next Year					
18 19 20 21 22 23 24	Interest required on bonds (Form SF-3, Col. 29) Accrual on bonds (Form SF-3, Col. 12) Accrual on judgments (Form SF-5, Line 12A) Interest accruals on judgments (Form SF-5, Line 12B) Commissions - Fiscal agencies	\$1,448,313 4,910,000 0 0 5,000				
25	Total Sinking Fund Provision (To Form SF-7, Line 1)	\$6,363,313		\$0		

# SINKING FUND STATEMENT OF CASH ACCOUNTS, DISBURSEMENTS AND BALANCES For the Fiscal Year Ended June 30, 2024

				Ind	ustrial
Line		New Sin	king Fund	Develop	ment Bonds
No.		Detail	Extension	Detail	Extension
1 2	Cash balance, Beginning of year, July 1, 2023 Investments liquidated during year (Form SF-4, Col. 3	\$373,786 4,894,199			
	Receipts and Apportionments:				
3	Current year ad valorem tax	\$5,832,122			
4	Prior year's ad valorem tax	0			
5	Resale property distribution	0			
6	Interest revenue	162,358			
7	Excess proceeds	0			
8	·				
9	Total receipts and apportionments		5,994,480		0
10	Balance		\$11,262,465		<u>\$0</u>
	Disbursements:				
11	Interest coupons paid (Form SF-3, Col. 33)	1,392,887			
12	Bonds paid (Form SF-3, Col. 16)	4,605,000			
13	Commission paid fiscal agency	2,550			
14	Judgments paid	0			
15	Interest paid on judgments	0			
16	Investments purchased (Form SF-4, Col. 2)	4,894,199			
17	Refund escrow	0			
18	Other expense	1,252			
19	•				
20	Total disbursements		10,895,888		0
21	Cash balance - End of year, June 30, 2024 (To F	Form SF-1, Line 1)	\$366,577		\$0_

Form SF-3
SINKING FUND SCHEDULES
Detailed Status of Bond and Coupon Indebtedness as of June 30, 2024 and Accruals Thereon

1 2 3 4 5 6 7

	Date of	Date of	Date Maturing	Amount of Each Uniform	Date of Final	Amount of Final
Purpose of Bond Issue	Issue	Sale	Begins	Maturity	Maturity	Maturity
General Obligation of 2016	12/01/15		07/01/18	350,000	07/01/29	350,000
General Obligation of 2017	04/01/17		07/01/19	350,000	07/01/30	350,000
General Obligation of 2018	05/01/18		07/01/20	250,000	07/01/31	250,00
General Obligation of 2019	01/01/19		07/01/21	250,000	07/01/32	250,00
General Obligation of 2020	01/01/20		07/01/22	650,000	07/01/33	650,00
General Obligation Refunding of 2	021 04/22/21		7/1/2022	2,025,000/220,000	7/1/2028	220,00
General Obligation of 2021	12/8/2020		7/1/2023	650,000	7/1/2034	650,00
General Obligation of 2022	1/1/2022		7/1/2024	550,000	7/1/2035	550,00
General Obligation of 2023	1/1/2023		7/1/2025	700,000	7/1/2036	700,00
General Obligation of 2024	1/1/2024		7/1/2026	585,000	7/1/2037	585,00
	-			6,360,000		
GRAND TOTAL				4,555,000		4,555,00

SINKING FUND SCHEDULES

Detailed Status of Bond and Coupon Indebtedness as of June 30, 2024 and Accruals Thereon

		Cancelled					
		Funded or in					
		Judgment or					
		Delayed for	Bond Issues		Normal		Accrual
	Amount of	Final Levy	Accruing	Years to	Annual	Tax Years	Liability
	Original Issue	Year	by Tax Levy	Run	Accrual	Ran	To Date
	4,200,000		4,200,000	12	350,000	7	2,450,00
				40	•		
	4,200,000		4,200,000	12	350,000	6	2,100,00
	3,000,000		3,000,000	12	250,000	5	1,250,00
	3,000,000		3,000,000	12	250,000	4	1,000,00
	7,800,000		7,800,000	12	650,000	3	1,950,00
					000,000		
	8,305,000		8,305,000	1		1	2,025,00
				1		1	1,755,00
				1		1	1,555,00
				1	1,160,000		
				1	975,000	(a)	
				1	615,000		
				i	220,000		
					220,000		
	7,800,000		7,800,000	12	650,000	2	1,300,00
	6,600,000		6,600,000	12	550,000	1	550,00
	8,400,000		8,400,000	12	700,000		
	7,020,000		7,020,000	12	585,000	(a)	
	1,020,000		7,020,000		505,000	(6)	
PAG	SE TOTAL			)(a)	(2,395,000)		
GRA	IND TOTAL		60,325,000		4,910,000 o SF-1, Line 19)		15,935,00

SINKING FUND SCHEDULES

Detailed Status of Bond and Coupon Indebtedness as of June 30, 2024 and Accruals Thereon

Ξ	15	16	17	18	19	20	
		Contemplated on Ne	t Collections or				
_		Better in Anticipation Deductions From Total Accruals		_	Total Bonds Outstanding		
Τ							
	Bonds Paid Prior to	Bonds Paid During	Matured Bonds	Balance of Accrual			
_	6/30/2023	2023-2024	Unpaid	Liability	Matured	Unmatured	
	2,100,000	350,000				1,750,000	
	1,750,000	350,000		-		2,100,000	
	1,000,000	250,000		-		1,750,000	
	750,000	250,000		-		2,000,000	
	1,300,000	650,000		•		5,850,000	
	3,780,000	1,555,000		•		2,970,000	
	650,000	650,000		-		6,500,000	
	-	550,000		-		6,050,000	
	-	-		-		8,400,000	
	-	•		-		7,020,000	
	PAGE TOTAL						
	11,330,000 GRAND TOTAL	4,605,000	0	0	0	44,390,000	
		(To SF-2, Line 12)	· · · · · ·	(To SF-1, Line 8)	(To SF-1, Line 7)		

SINKING FUND SCHEDULES

Detailed Status of Bond and Coupon Indebtedness as of June 30, 2024 and Accruals Thereon

21	22	23_	24	25	26	27	28	29
Coupon Co Coupon Due	omputation % Interest	Terminal Interest To Accrue	Years To Run	Accrue Each Year	Tax Years Run	Total Accrued To Date	Current Interest Earnings Through 2024 - 2025	Total Interest To Levy For 2024 - 2025 Sum of Cols. 25 & 28
	3.0/3.25						53,900	53,900
	2.25/3.0						61,250	61,250
	3.0						52,500	52,500
	3.0/5.0						66,563	66,563
	2.0/4.0						143,000	143,000
	4.0						118,800	118,800
	1.0/1.2						66,950	66,950
	1.0/3.0						112,475	112,475
	4.0/5.0						378,000	378,000
	1.0/4.0						394,875	394,875
PAGE TO	DTAL .		a					
GRAND	TOTAL						1,448,313	1,448,313

Form SF-3 SINKING FUND SCHEDULES
Detailed Status of Bond and Coupon Indebtedness as of June 30, 2024 and Accruais Thereon

30	31	32	33	34	35	
Interest Earn 6/30/	ed But Unpaid 2023	Interest Cou	oon Account	Interest Earned But Unpaid 6/30/2024		
Matured	Unmatured	Interest Earnings Through 2023-2024	Coupons Paid Through 2023-2024	Matured	Unmatured	
	-	64,400	64,400			
		70,000	70,000			
	•	60,000	60,000			
	•	79,062	79,062			
	-	169,000	169,000			
	-	181,000	181,000			
	-	73,450	73,450			
	•	128,975	128,975			
	•	567,000	567,000			
	•	•	-			
PAGE TOTAL						
CDAND TOTAL		1 302 987	1 302 887			

1,392,887 0 0 0 (To SF-2, Line 11) (To SF-1, Line 10) (To SF-1, Line 13) GRAND TOTAL

# SINKING FUND STATEMENT OF INVESTMENTS

#### For the Fiscal Year Ended June 30, 2024

	1	2	3	4	5	6
	Investment on	_	Liquidation of			Investment on
	Hand Beginning			Amount of	Barred by	Hand Ending
	of Year	Purchases	Collection	Premium Paid	Court Order	of Year
1 Municipal Bonds						
2 U.S. Bonds and Certificates	•					•
3 Warrants						
4 Warrants						
5 Warrants						
6 Certificates of Deposit	-	4,894,199	4,894,199			-
7						
8						
9 Judgments					_	
10 Total	•	4,894,199	4,894,199		-	-
	(	To SF-2, Line 16	(To SF-2, Line 2	)		(To SF-1, Line 2)

#### JUDGMENT INDEBTEDNESS AFFECTING HOMESTEADS

N/A

	Judgment	Judgment
1 In Favor of		
2 By Whom Owned		
3 Purpose of Judgment		
4 Case Number		
5 Name of Court		
6 Date of Judgment		
7 Principal Amount of Judgment		
8 Tax Levies Made		
9 Principal Amount to be Provided for by 20 - 20		
10 Principal Amount Provided for in 20 - 20		
11 Principal Amount not Provided for		
12 Amount to Provide by Tax Levy 20 - 20		
a. 1/3 Principal (To SF-1, Line 20)		
b. Interest (To SF-1, Line 21)		
Total For Only Those Judgments Held by Owners or Assigns	0.00	
Levied for by Unpaid Judgment Obligations     Outstanding 20 - 20		
a. Principal		
b. Interest		
Total	0.00	
14 Judgment Obligations Since Levied for		
a. Principal		
b. Interest		
Total	0.00	
15 Judgment Obligations Since Paid		
a. Principal		
b. Interest		
Total	0.00	
16 Levied for by Unpaid Judgment Obligations Outstanding 20 - 20		
a. Principal	0.00	
b. Interest	0.00	
Total	0.00	

Purpose of Bond Issue:	2020 Bond Issue
1 Balance of Cash as June 30, 2023	122,070
Add:	
2 Proceeds of Bond Sale	
3 Interest Revenue	763
4 Premium	
5 Total Available	122,833
Deduct:	
6 Warrants Paid	113,050
7 Reserve for Warrants Outstanding	
8 Contracts Pending	
9 Underwriter's discount	
10	
11 Total Deductions	113,050
12 Unexpended Bond Proceeds as of June 30,	2024 9,783

Purpose of Bond Issue:	2021 Bond Issue	
1 Balance of Cash as June 30, 2023	3,438,218	
Add:		
2 Proceeds of Bond Sale		
3 Interest Revenue	181,168	
4 Premium		
5 Total Available	3,619,386	
Deduct:		
6 Warrants Paid	1,519,866	
7 Reserve for Warrants Outstanding		
8 Contracts Pending		
9 Underwriter's discount		
10		
11 Total Deductions	1,519,866	
12 Unexpended Bond Proceeds as of June	30, 2024 2,099,520	

Purpose of Bond Issue: 2022 B	ond Issue
1 Balance of Cash as June 30, 2023	3,722,441
Add:	
2 Proceeds of Bond Sale	
3 Interest Revenue	178,674
4 Premium	
5 Total Available	3,901,115
Deduct:	
6 Warrants Paid	2,005,703
7 Reserve for Warrants Outstanding	
8 Contracts Pending	
9 Underwriter's discount	
10	
11 Total Deductions	2,005,703
12 Unexpended Bond Proceeds as of June 30, 2024	1,895,412

Purpose of Bond Issue:	2023 Bond Issue
1 Balance of Cash as June 30, 2023	7,876,873
Add:	
2 Proceeds of Bond Sale	
3 Interest Revenue	438,094
4 Premium	
5 Total Available	8,314,967
Deduct:	
6 Warrants Paid	2,123,323
7 Reserve for Warrants Outstanding	
8 Contracts Pending	
9 Underwriter's discount	
10 Issuance Cost	
11 Total Deductions	2,123,323
12 Unexpended Bond Proceeds as of June	30, 2024 6,191,644

Purpose of Bond Issue:	2024 Bond Issue
1 Balance of Cash as June 30, 2023	0
Add:	
2 Proceeds of Bond Sale	7,020,000
3 Interest Revenue	82,642
4 Premium	280,800
5 Total Available	7,383,442
Deduct:	
6 Warrants Paid	12,339
7 Reserve for Warrants Outstanding	
8 Contracts Pending	
9 Underwriter's discount	
10 Issuance Cost	98,404
11 Total Deductions	110,743
12 Unexpended Bond Proceeds as of June 30, 2	7,272,699

# CITY OF NICHOLS HILLS, OKLAHOMA

## SINKING FUND COUNTY EXCISE BOARDS - APPROPRIATION OF INCOME AND REVENUES 2024 – 2025 ESTIMATE OF NEEDS

1.	To Finance Approved Budget in the Sum of (From Forms SF-1, Line 25)	\$6,363,313
	Appropriation Other Than 2024 Tax	0
2.	Excess of Assets Over (Under) Liabilities (From Form SF-1, Line 17)	366,577
3.	Other Deductions - Attach Explanation	0
4.	Balance Required to Raise (Line 1 less 2 and 3)	\$5,996,736
5.	Add 5% for Delinquent Tax	299,837
6.	Gross Balance of Requirements Appropriated from 2024 Ad Valorem Tax	<u>\$6,296,573</u>

#### CITY OF NICHOLS HILLS, OKLAHOMA

#### COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2024 - 2025 as follows:

REAL PROPERTY	\$192,003,100
PERSONAL PROPERTY	2,882,308
PUBLIC SERVICE PROPERTY	949,529
TOTAL	.\$195,834,937

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND	-0- mills	BUILDING FUND	-0- mills
SINKING FUND	32.15 mills	TOTAL	32.15 mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2024, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

, 2024,
_, Oklahoma.
Chairman of the County Excise Board
Attest: Manua Juat Secretary of the County Excise Board